



Grass Run  
Industrial Park

# VILLAGE OF ADA

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Tree City USA

## PUBLIC MEETING

### GRANDVIEW BOULEVARD RECONSTRUCTION PROJECT MEETING #3

TUESDAY SEPTEMBER 27TH, 2022 AT 6:30 PM

COMMUNITY HEALTH PROFESSIONALS BUILDING, ADA

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You are invited to join us for a public meeting #3, to discuss the Grandview Boulevard Reconstruction Proposed Project. This will be the third and last public meeting held for this project before the start of construction.

This meeting will be held to present the final project construction plans and to provide the project milestone dates such as: project bid dates, project start and finish dates. At this meeting we will also present the individual property owner's assessment information as well as information on the needed work agreement for work on your property which could involve your driveway, sanitary sewer, storm sewer or waterline.

This invitation letter also includes an attached memo to Council dated September 6<sup>th</sup> that has the most current information on:

- A. final construction plans and current cost
- B. project funding and property assessments
- C. project schedule
- D. required legislation by Council

As with the previous public meetings we will ask for comments and answer questions about the project.

**This public meeting is scheduled for Tuesday, Sept 27th at 6:30 pm in the meeting room at the Community Health Professionals Building, 1200 South Main Street, Ada.**

Please feel free to contact us at 419-634-4045 with any questions.

Sincerely, Jamie Hall

## COMMITTEE MEMO

To: Streets Committee

From: Jamie Hall, Village Administrator

Date: September 6<sup>th</sup>, 2022

Re: **(A)** Final construction plans and current cost estimates, **(B)** project funding and property assessments, **(C)** project schedule including public meeting #3, and **(D)** required legislation.

### **(A) FINAL CONSTRUCTION PLANS AND CURRENT COST ESTIMATE – 9.1.2022**

On August 23<sup>rd</sup> I received the final plans for the Grandview Boulevard Project except for the lighting plan. The current construction estimate is still \$1.9 million which is the same construction cost estimate presented at the March 3<sup>rd</sup> Committee meeting and the April 26<sup>th</sup> Public meeting #2. This cost does include \$75,000 for streetlights and poles and could change with the final selection. The OPWC grant has been signed and has final approval

**Project cost w/ engineering** **\$2,155,000.00**

Proposed Cost Breakdown:

Engineering (approved resolution 2022-01)	\$ 135,000.00
Construction Testing and inspection (estimate)	25,000.00
Construction (Engineer's estimate 9.1.2022)	1,995,000.00

### **(B) PROJECT FUDING AND PROPERTY ASSESMENTS – 9.1.2022**

OPWC Grant and Loan agreement has been signed and has final approval. The agreement has construction start of May 1<sup>st</sup>, 2023 and completion date of June 30<sup>th</sup>, 2024. Agreement has a breakdown of 40% grant, 60% loan with a maximum of \$1,249,999 OPWC funding.

<b>Funding:</b>	<b>\$2,155,000.00</b>
OPWC Grant	\$500,000.00
OPWC Loan	750,000.00
Assessment	200,000.00
Village Share	705,000.00

Below is the breakdown on proposed funding of assessments and Village share. Proposed assessments are consistent with the last to road reconstruction projects; Willeke Phase (2018-2019) and Willeke Phase II (2019-2020).

\$60.00 per lineal foot on project front footage.

Corner lots are assessed on larger project footage and not both.

20 years, 4.75% interest

Option to pay assessment in full to avoid interest charges during the 20-year period.

**Assessments: \$200,000**

Estimated Assessment funding is based on 3,536 lineal feet of project frontage @ \$60.00 per LF. From 32 lots located on Grandview Boulevard. Lots on Oak would not be assessed.

Total estimated revenue would be 3,536 LF x \$60 = \$212,160.00

Assessments breakdown is as follows:

2 lots @ 177 lf of project frontage = 177' x \$60 = \$10,620 each x 2 = \$ 21,240

2 lots @ 146 lf of project frontage = 146' x \$60 = \$ 8,760 each x 2 = \$ 17,520

28 lots @ 100 lf of project frontage = 100' x \$60 = \$ 6,000 each x 28 = \$168,000

**Village Share: \$705,000**

General fund - \$929,742.50 (Village share after funding and assessment)	\$324,300
Storm fund - 452,930.00	162,150
Sanitary fund - 338,490.00	119,850
Water fund - 273,500.00	98,700
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\$1,994,662.50	\$705,000

**(C) PROJECT SCHEDULE AND PUBLIC MEETING #3**

Project schedule has been updated as follows:

**PUBLIC MEETING #3 – September 13<sup>th</sup>, 20<sup>th</sup> or 27<sup>th</sup> ????**

September 20<sup>th</sup> – resolution authorizing mayor to advertise for bids as emergency

September 22<sup>nd</sup> through October 14<sup>th</sup> advertise for bids

October 14<sup>th</sup> (Wed 12 noon) Bid opening

November 9<sup>th</sup> (Wed 12 noon) Re-Bid if needed

November 15<sup>th</sup> – resolution for bid award (with engineers' recommendation)

December – notice of award, contract signing, notice to proceed

Jan 2023 through March 2023 – approval of submittals and contractor preparation

April – May 2023 – Construction starts

October 2023 – Construction completion

**(D) REQUIRED LEGISLATION**

09/20/2022 – Resolution authorizing to prepare plans and specifications and advertise to bid.

10/18/2022 – Resolution establishing necessity of public improvements and assessments.

11/15/2022 – Resolution for bid award.

12/20/2022 – Ordinance to proceed with public improvements and assessments

After construction – ordinance assessing the lots and lands of the project.